

**Sanctuary Cove Community Development District**  
**Proposed Annual Operations & Maintenance Budget**  
**Fiscal Year 2018**

	Proposed Budget FY 2018
<u>Revenues:</u>	
Developer Contribution	\$17,521
Total Revenues	\$17,521
 <u>Expenditures:</u>	
Engineering Fees	\$1,000
Trustee Fees	\$0
District Management Fees	\$3,000
District Counsel Fees	\$6,000
Audit Fees	\$2,500
Dissemination Agent	\$0
Travel & Per Diem	\$0
Telephone	\$50
Mailing Expenses	\$100
General Liability, D&O Insurance	\$2,946
Printing & Binding	\$50
Legal Advertising	\$500
Dues, Licenses & Fees	\$175
Bank Fees	\$250
Office Supplies	\$50
Website Maintenance	\$900
Miscellaneous charges	\$0
Total Expenditures	\$17,521