

Sanctuary Cove Community Development District
Adopted Annual Operations & Maintenance Budget
Fiscal Year 2019

		Adopted Budget FY 2019
<u>Revenues:</u>		
Developer Contribution		\$17,521
Total Revenues		<u>\$17,521</u>
<u>Expenditures:</u>		
Engineering Fees		\$800
District Management Fees		3,000
District Counsel Fees		6,000
Audit Fees		3,000
Telephone		50
Mailing Expenses		100
General Liability, D&O Insurance		2,946
Printing & Binding		50
Legal Advertising		500
Dues, Licenses & Fees		175
Bank Fees		0
Office Supplies		0
Website Maintenance		900
Total Expenditures		<u>\$17,521</u>