

**Sanctuary Cove CDD**  
 Adopted FY 2019 Amended Budget

	<b>FY 2019 Adopted Budget</b>	<b>FY 2019 Amended Budget</b>
<b><u>Revenues</u></b>		
Developer Contributions	\$ 17,521.00	\$ 19,596.50
Other Income & Other Financing Sources	-	-
<b>Net Revenues</b>	<b>\$ 17,521.00</b>	<b>\$ 19,596.50</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Insurance	\$ 2,946.00	\$ 2,678.00
Management	3,000.00	3,000.00
Engineering	800.00	800.00
District Counsel	6,000.00	8,328.50
Audit	3,000.00	2,400.00
Telephone	50.00	50.00
Postage & Shipping	100.00	50.00
Copies	50.00	50.00
Legal Advertising	500.00	665.00
Web Site Maintenance	900.00	1,400.00
Dues, Licenses, and Fees	175.00	175.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 17,521.00</b>	<b>\$ 19,596.50</b>
<b>Total Expenses</b>	<b>\$ 17,521.00</b>	<b>\$ 19,596.50</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>	<b>\$ -</b>