

**Sanctuary Cove Community Development District**  
FY 2021 Proposed Preliminary O&M Budget

**FY 2021  
Proposed Budget**

**Revenues**

Developer Contributions	\$ 24,525.00
Other Income & Other Financing Sources	-
<b>Net Revenues</b>	<b>\$ 24,525.00</b>

**General & Administrative Expenses**

Insurance	\$ 3,200.00
Management	3,000.00
Engineering	800.00
District Counsel	8,500.00
Audit	3,000.00
Telephone	50.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	1,000.00
Web Site Maintenance	2,400.00
Dues, Licenses, and Fees	175.00
contingency	2,200.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 24,525.00</b>
<b>Total Expenses</b>	<b>\$ 24,525.00</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>