

Sanctuary Cove CDD
 Adopted FY 2019 Amended Budget

	FY 2019 Adopted Budget	FY 2019 Amended Budget
<u>Revenues</u>		
Developer Contributions	\$ 17,521.00	\$ 19,596.50
Other Income & Other Financing Sources	-	-
Net Revenues	\$ 17,521.00	\$ 19,596.50
<u>General & Administrative Expenses</u>		
Insurance	\$ 2,946.00	\$ 2,678.00
Management	3,000.00	3,000.00
Engineering	800.00	800.00
District Counsel	6,000.00	8,328.50
Audit	3,000.00	2,400.00
Telephone	50.00	50.00
Postage & Shipping	100.00	50.00
Copies	50.00	50.00
Legal Advertising	500.00	665.00
Web Site Maintenance	900.00	1,400.00
Dues, Licenses, and Fees	175.00	175.00
Total General & Administrative Expenses	\$ 17,521.00	\$ 19,596.50
Total Expenses	\$ 17,521.00	\$ 19,596.50
Net Income (Loss)	\$ -	\$ -