

**Sanctuary Cove Community Development District**  
FY 2021 Adopted Preliminary O&M Budget

	<b>FY 2021 Adopted Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$24,525.00
Other Income & Other Financing Sources	0.00
<b>Net Revenues</b>	<b><u>\$24,525.00</u></b>
<b><u>General &amp; Administrative Expenses</u></b>	
Insurance	\$3,200.00
Management	3,000.00
Engineering	800.00
District Counsel	8,500.00
Audit	3,000.00
Telephone	50.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	1,000.00
Web Site Maintenance	2,400.00
Dues, Licenses, and Fees	175.00
Contingency	2,200.00
<b>Total General &amp; Administrative Expenses</b>	<b><u>\$24,525.00</u></b>
<b>Total Expenses</b>	<b><u>\$24,525.00</u></b>
<b>Net Income (Loss)</b>	<b><u><u>\$0.00</u></u></b>