

Sanctuary Cove Community Development District
 FY 2021 Proposed Preliminary O&M Budget

**FY 2021
 Proposed Budget**

Revenues

Developer Contributions	\$	24,525.00
Other Income & Other Financing Sources		-
Net Revenues	\$	24,525.00

General & Administrative Expenses

Insurance	\$	3,200.00
Management		3,000.00
Engineering		800.00
District Counsel		8,500.00
Audit		3,000.00
Telephone		50.00
Postage & Shipping		100.00
Copies		100.00
Legal Advertising		1,000.00
Web Site Maintenance		2,400.00
Dues, Licenses, and Fees		175.00
contingency		2,200.00
Total General & Administrative Expenses	\$	24,525.00
Total Expenses	\$	24,525.00
Net Income (Loss)	\$	-