

**Sanctuary Cove Community Development District**  
 FY 2021 Adopted Preliminary O&M Budget

	<b>FY 2021 Adopted Budget</b>	<b>FY 2021 Adopted Amended Budget</b>
<b><u>Revenues</u></b>		
Developer Contributions	\$ 24,525.00	\$ 34,229.00
<b>Net Revenues</b>	<b>\$ 24,525.00</b>	<b>\$ 34,229.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Insurance	\$ 3,200.00	\$ 2,882.00
Management	3,000.00	3,000.00
Engineering	800.00	2,500.00
District Counsel	8,500.00	17,500.00
Audit	3,000.00	2,600.00
Telephone	50.00	10.00
Postage & Shipping	100.00	250.00
Copies	100.00	10.00
Legal Advertising	1,000.00	2,700.00
Web Site Maintenance	2,400.00	2,400.00
Dues, Licenses, and Fees	175.00	175.00
Contingency	\$ 2,200.00	\$ 202.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$24,525.00</b>	<b>\$34,229.00</b>
<b>Total Expenses</b>	<b>\$24,525.00</b>	<b>\$34,229.00</b>
<b>Net Income (Loss)</b>	<b>\$0.00</b>	<b>\$0.00</b>